



Lawton Metropolitan Planning Organization

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December 19, 2023

From:
Charlotte Brown
LMPO Director

Information:

Attached are revised Tables 1 and 2 for the FY 24-27 TIP for the Lawton MPO. The changes adjust funding for the Gore Blvd from 67th to 82nd Street (Job Piece 19144-04) and US 62 Safety Improvements from 82nd Street to I-44 (Job Piece 34249-04).

Sincerely,

A handwritten signature in blue ink, appearing to read "Charlotte Brown", with a long horizontal flourish extending to the right.

Charlotte Brown
LMPO Director

| Transportation Improvement Program Projects | | | | | | |
|---|--------------|--------------|-------------|-------------|--------------|--|
| | 2024 | 2025 | 2026 | 2027 | Total | |
| Federal Funds | \$445,000 | \$13,795,000 | \$295,000 | \$6,095,000 | \$20,630,000 | |
| State Funds | \$1,559,146 | \$6,000,000 | \$6,070,500 | \$0 | \$13,629,646 | |
| Other Funds | \$4,705,359 | \$0 | \$0 | \$0 | \$4,705,359 | |
| Local Funds | \$111,250 | \$5,407,083 | \$73,750 | \$2,273,750 | \$7,865,833 | |
| Advanced Construction | \$10,638,103 | \$0 | \$0 | \$0 | \$10,638,103 | |
| Total | \$17,458,858 | \$25,202,083 | \$6,439,250 | \$8,368,750 | \$46,830,838 | |
| Transit | | | | | | |
| | 2024 | 2025 | 2026 | 2027 | Total | |
| FTA 5307 Funding | \$2,265,615 | \$2,243,283 | \$2,290,622 | \$2,342,681 | \$9,142,201 | |
| FTA 5339 Funding | \$1,829,192 | \$7,684,568 | \$190,105 | \$195,808 | \$9,899,673 | |
| Other Federal Funding | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | |
| Local Funding | \$75,000 | \$77,250 | \$79,568 | \$81,955 | \$313,773 | |
| Fares | \$175,000 | \$180,250 | \$185,658 | \$191,227 | \$732,135 | |
| Local Income | \$1,570,000 | \$1,336,000 | \$1,273,080 | \$1,311,272 | \$5,490,352 | |
| State Funding | \$265,437 | \$273,400 | \$281,602 | \$290,050 | \$1,110,489 | |
| Total | \$6,380,244 | \$11,794,751 | \$4,300,634 | \$4,412,993 | \$26,888,622 | |

Source: City of Lawton Planning Division LATS, and ODOT

| ODOT JOB PIECE NO. | PROJECT | FEDERAL FUNDS | STATE FUNDS | OTHER FUNDS | LOCAL FUNDS | Advanced Construction (AC) | TOTAL |
|--------------------|--|------------------|------------------|------------------|------------------|----------------------------|------------------|
| 11769(38) | Metropolitan Planning | \$120,000 | \$0 | \$0 | \$30,000 | | \$150,000 |
| 15612(51) | FTA Section 5303 Planning | \$25,000 | \$0 | \$0 | \$6,250 | | \$31,250 |
| 18903(27) | Congestion Mitigation and Air Quality | \$150,000 | \$0 | \$0 | \$37,500 | | \$187,500 |
| 18903(27) | Congestion Mitigation and Air Quality | \$150,000 | \$0 | \$0 | \$37,500 | | \$187,500 |
| 34249(04) | US-62 Safety Improvement (82 nd Street to I-44) | \$0 | \$700,442 | \$0 | \$0 | \$2,801,769 | \$3,502,211 |
| 32988(06) | East Gore Boulevard Pedestrian Bridge over I-44 (TAP) | \$0 | \$858,704 | \$0 | \$0 | \$1,010,334 | \$1,869,038 |
| 19144(04) | West Gore Boulevard (67 th Street to 82 nd Street) – reconstruct to 5 lanes with bike lane | \$0 | \$0 | \$4,705,359 | \$0 | \$6,826,000 | \$11,531,359 |
| 36331 | Statewide Electric Vehicle Charging Station Buildout | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 17049(30) | Statewide Rail Crossing | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 17050(30) | Small Scale Bridge Improvement | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 17051(30) | Small Scale Traffic Safety | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 17663(30) | Enhancement, bike/ped paths, scenic/hist, highway, landscape, historic preservation, etc. | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |

| ODOT JOB PIECE NO. | PROJECT | FEDERAL FUNDS | STATE FUNDS | OTHER FUNDS | LOCAL FUNDS | Advanced Construction (AC) | TOTAL |
|--------------------|--|------------------|--------------------|--------------------|------------------|----------------------------|---------------------|
| 18262(27) | Recreational Trails | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 19720(25) | Right-of-way Clearance | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 20780(24) | 3R/3P simple pavement preserve/restore, asphalt overlay strip sign | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 20781(24) | 3B Bridge | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 21016(24) | Preliminary Engineering | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 23612(24) | County Bridge Program | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 23613(24) | County Road Program | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 23614(24) | Small City Road & Bridge Program | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 25625(24) | Safe Routes to School | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 25928 | FTA Section 5311/5340 – Nonurbanized area FFY 2024 apportionment | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| NA | FTA Section 5310 FFY 2024 apportionment | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| 29129 | FTA Section 5339 Capital Grant Program FFY 2023 apportionment | Included in STIP | Included in STIP | Included in STIP | Included in STIP | | Included in STIP |
| TOTAL | | \$445,000 | \$1,559,146 | \$4,705,359 | \$111,250 | \$10,638,103 | \$17,458,858 |