

Table 1: TIP Four Year Summary of Funding

CATEGORY	FEDERAL	STATE	LOCAL	OTHER LOCAL	FARES	TOTAL
STP	\$ 8,300,000	\$ -	\$ 2,245,155		\$ -	\$ 10,545,155
TE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IM	\$ 11,426,458	\$ -	\$ -	\$ -	\$ -	\$ 11,426,458
PL	\$ 480,000	\$ -	\$ 120,000		\$ -	\$ 600,000
CMAQ	\$ 510,000	\$ -	\$ 127,500		\$ -	\$ 637,500
FTA Section 5303	\$ 100,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 125,000
FTA Section 5307	\$ 3,250,074 3,338,234	\$ 240,000	\$ 1,727,006 1,863,484	\$ 210,000	\$ 570,000	\$ 5,997,077 6,221,718
FTA Section 5309	\$ 2,504,058 2,548,858	\$ -	\$ 546,139 629,339	\$ -	\$ -	\$ 3,050,197 3,178,197
FTA Section 5310	\$ 71,500			\$ 14,500		\$ 86,000
Statewide JOBS Line Item: Highways And Bridges*	\$ 378,000,000					\$ 378,000,000
ARRA Statewide Highway Projects*	\$ 788,000,000					\$ 788,000,000
ARRA Statewide Section 5307 and 5311 Transit Projects	\$ 48,830,000					\$ 48,830,000
ARRA Statewide Section 5316 Transit Projects	\$ 3,700,000					\$ 3,700,000
ARRA Statewide Section 5317 Transit Projects	\$ 1,900,000					\$ 1,900,000
ARRA Statewide Section 5310 Transit Projects	\$ 6,864,606					\$ 6,864,606
ARRA Lawton Transit Projects	\$ 1,483,800					\$ 1,483,800
Job Access and Reverse Commute	\$ 288,000		\$ 72,000			\$ 360,000
Statewide Line Item: Oklahoma Passenger Rail-Planning, Environmental, and Construction for New and Existing Services	\$ 11,000,000					\$ 11,000,000
	\$1,265,224,693		\$ 4,862,800			\$ 1,271,121,993
<i>Subtotal</i>	1,266,841,456	\$ 240,000	5,082,478	\$ 224,500	\$ 570,000	1,272,958,434
IRR Total	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL FUNDS	\$1,265,335,693 1,266,841,456	\$ 240,000	\$ 4,862,800 5,082,478	\$ 224,500	\$ 570,000	\$ 1,271,121,993 1,272,958,434

*Contingent upon availability of funding.

Source: City of Lawton Planning Division and ODOT

NOTE: The Lawton Transit Projects are included in the Statewide Transit Project funding.

Table 7: Federal Fiscal Year 2010 Transit Projects

PROJECT DESCRIPTION	FTA 5307 FUNDING	FTA 5309 FUNDING	FTA 5310 FUNDING	JARC	LOCAL FUNDING	FARES	OTHER FUNDING	STATE	TOTAL FUNDING
Program Support/Administration	\$41,000 <u>64,000</u>	\$0	\$0	\$0	\$40,250 <u>16,000</u>	\$0	\$0	\$0	\$51,250 <u>80,000</u>
Operating Assistance	\$494,000 <u>340,000</u>	\$0	\$0	\$0	\$394,000 <u>450,687</u>	\$190,000	\$70,000	\$80,000	\$1,228,000 <u>1,130,687</u>
Capital Lease (capitalization of admin./maintenance bldg.)	\$50,000 <u>42,816</u>	\$0	\$0	\$0	\$42,500 <u>10,704</u>	\$0	\$0	\$0	\$62,500 <u>53,520</u>
Acquire Shop Equipment	\$0 <u>44,800</u>	\$0	\$0	\$0	\$0 <u>11,200</u>	\$0	\$0	\$0	\$0 <u>56,000</u>
Audit Services – Contract	\$14,400	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$18,000
Preventative Maintenance	\$276,700 <u>420,057</u>	\$0	\$0	\$0	\$69,175 <u>105,014</u>	\$0	\$0	\$0	\$345,875 <u>525,071</u>
Non Fixed ADA Paratransit Service	\$124,084 <u>110,274</u>	\$0	\$0	\$0	\$31,021 <u>27,569</u>	\$0	\$0	\$0	\$155,105 <u>137,843</u>
Acquire Bus Passenger Shelters/Signs	\$0 <u>21,000</u>	\$0	\$0	\$0	\$0 <u>5,250</u>	\$0	\$0	\$0	\$0 <u>26,250</u>
Construct Bus Passenger Shelters/Signs	\$0 <u>7,000</u>	\$0	\$0	\$0	\$0 <u>1,750</u>	\$0	\$0	\$0	\$0 <u>8,750</u>
Construct Enhanced ADA Access	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security: Acquire and install stationary surveillance equipment at LATS Admin/Maint. Facility, participate in emergency response drills, & training	\$0 <u>24,000</u>	\$0	\$0	\$0	\$0 <u>6,000</u>	\$0	\$0	\$0	\$0 <u>30,000</u>
Acquire ADA Paratransit Vehicles (2)	\$105,300	\$0	\$0	\$0	\$21,567	\$0	\$0	\$0	\$126,867

PROJECT DESCRIPTION	FTA 5307 FUNDING	FTA 5309 FUNDING	FTA 5310 FUNDING	JARC	LOCAL FUNDING	FARES	OTHER FUNDING	STATE	TOTAL FUNDING
<i>Subtotal Section 5307</i>	\$1,105,484 <u>1,193,647</u>	\$0	\$0	\$0	\$542,113 <u>659,341</u>	\$190,000	\$70,000	\$80,000	\$1,987,597 <u>2,192,988</u>
<u>Acquire ADA Scheduling Software & Annual Support</u>	<u>\$0</u>	<u>\$44,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$11,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$56,000</u>
4-30 Foot Replacement buses	\$0	\$896,400	\$0	\$288,000	\$255,600	\$0	\$0	\$0	\$1,440,000
1, 22-foot 14-passenger bus with lift for Robert E. Greiner School for the Handicapped	\$0	\$0	\$44,000	\$0	\$0	\$0	\$9,000	\$0	\$53,000
1, 6-passenger minivan without lift for Comanche County Nutrition Project	\$0	\$0	\$27,500	\$0	\$0	\$0	\$5,500	\$0	\$33,000
TOTAL	\$1,105,484 <u>1,193,647</u>	\$896,400 <u>941,200</u>	\$71,500	\$288,000	\$797,713 <u>926,141</u>	\$190,000	\$84,500	\$80,000	\$3,513,597 <u>3,774,988</u>

Source: LATS General Manager