

Lawton Metropolitan Planning Organization

Annual Listing of Transportation Projects With Obligated Funding Fiscal Year 2008-2009

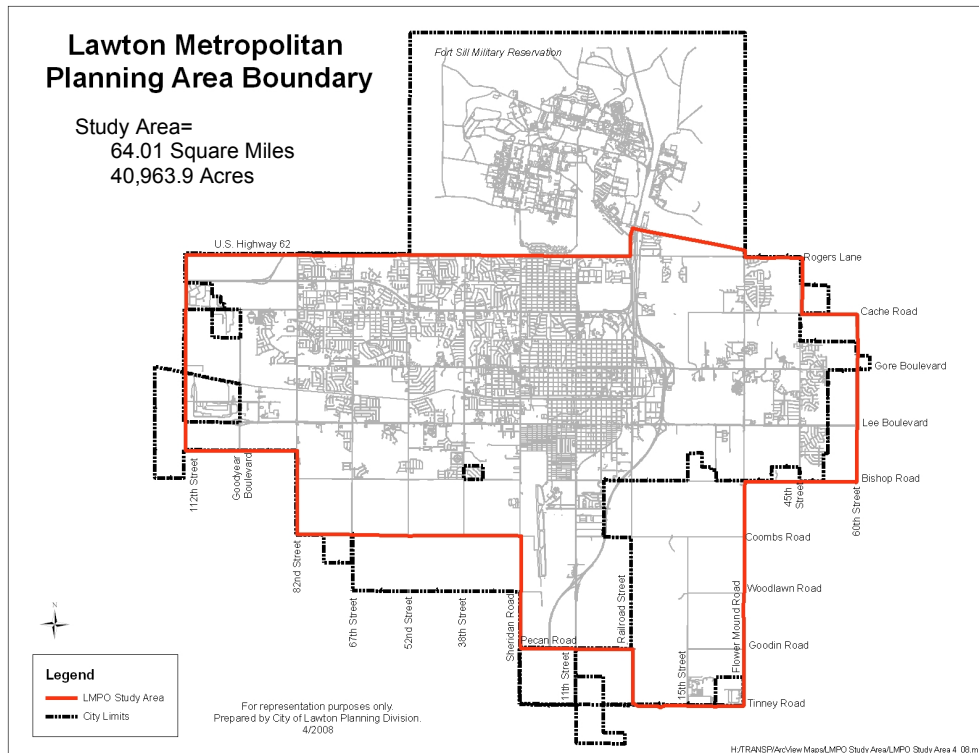
This report was prepared by the Lawton Metropolitan Planning Organization (LMPO) and was financed in part through United States Department of Transportation funds (Federal Highway Administration PL) and Federal Transit Administration (Section 5303) and in part through local matching funds provided by the City of Lawton and the LMPO. The contents of this document are the responsibility of the LMPO. The United States Government and its agencies assume no liability for the content of this document or for the use of the contents.

INTRODUCTION

The Lawton Metropolitan Planning Organization's (LMPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a four year period which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration. Our current TIP was approved in May of 2008. The TIP covers the Federal Fiscal Years 2009 through 2012. Included in the TIP are the estimated costs for each project or each phase of a project. Project schedules often change due to budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress introduced a requirement that the organizations responsible for approving the TIP provide an annual listing of project obligations. This requirement was part of the Transportation Equity Act for the 21st Century (1998) and was extended in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The City Planning Commission is the Metropolitan Planning Organization (MPO) responsible for transportation planning activities for the Lawton Metropolitan Area Transportation Study (LMATS) area. The study boundary area is illustrated in Figure 1.

Figure 1: LMATS Boundary Area



The MPO planning requirements are specified in the transportation legislation (23 CFR 450). One of the planning provisions sets forth the requirement for MPOs to develop and publish an annual listing of projects that were federally obligated during the MPO's previous fiscal year. By definition, an obligated project is one that has received authorization from a Federal agency. This authorization constitutes a legal commitment and obligation from the agency to pay for the Federal share of the project cost. The project program Fiscal Year begins July 1st and concludes on June 30th of each year.

The purpose of this effort is "to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large." The project listing has been developed in accordance with FTA/FHWA guidance. The guidance establishes a framework for developing the information in a user-friendly and accessible format. It is the primary

responsibility of the MPO to prepare the list, and it is the MPO TIP that serves as a basis for the information. However, the MPO TIP identifies projects within the Fiscal Year that project implementation is anticipated rather than when the project received Federal authorization. Therefore, the obligated list of projects must be developed through a cooperative effort with state and public transportation operators responsible for tracking project authorizations, obligations and expenditures.

The content of the annual projects list is consistent with the project listing in the TIP plus any amendments. This includes project name and identification numbers, project location, project description, as well as the amount of funds programmed in the TIP. However, the format of the information varies from the TIP in order to convey the appropriate information. This will include the amount of Federal funds obligated in the Fiscal Year, and the amount of funds remaining and available for use in subsequent years. In addition, the annual listing of projects includes obligations for pedestrian and bicycle facilities. This would include identifying bicycle and pedestrian components of larger projects separately. Every effort is made to identify the cost of that component in the overall project and documented within the project list. When developing the project list, a number of abbreviations are used. Those abbreviations and specific references can be found immediately following the projects list.

PROJECT OBLIGATIONS

A good way to think of “obligations” is as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, Federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay the bills. The project expenses may be bills from a particular design consultant or a contractor. Project obligation does not mean the work is underway. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant, and have work actually begin.

SUMMARY OF PROJECTS

A total of \$36,961,925 was obligated in Fiscal Year (FY) 2008-2009. Of that, \$32,893,091 was for roadway, planning and air quality awareness projects and \$4,068,834 for transit projects. As illustrated below in Figure 2, roadway projects received the largest amount of obligated funds.

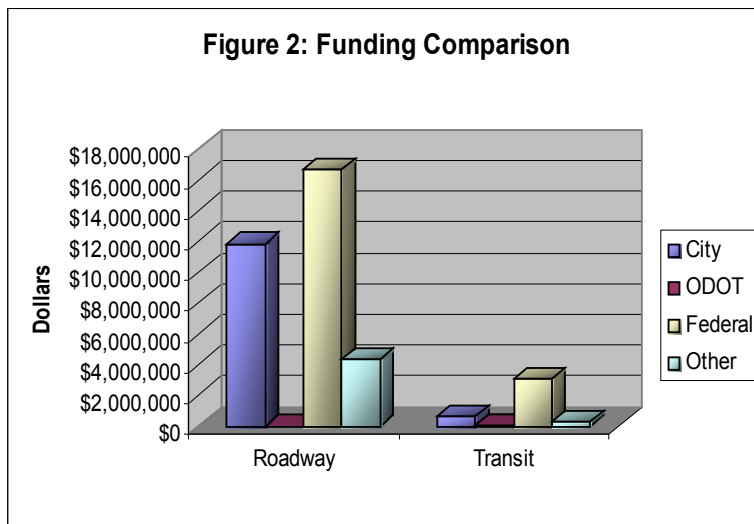


Table 1 (see following pages) provides additional information on obligated projects for Fiscal Year 2008-2009. Included in Table 1 are projects funded by the City of Lawton’s Capital Improvement Program (CIP) from a portion of Lawton’s sales tax.

FUNDING SOURCE	PROJECT DESCRIPTION	PROJECT NUMBER	CONTRACTOR	FEDERAL FUNDING	ODOT FUNDING	CITY FUNDING	OTHER FUNDING	FUNDS INCLUDED IN TIP	EXPENDED AS OF 6/30/2009	PERCENT COMPLETE	BALANCE OF FUNDS
City	NW 38 th St Reconstruction (Gore Blvd - Cache Rd) #2006-7 Design, Right-of-Way Acquisition, Utility Relocation & Construction	2006-07	City Designing	\$0	\$0	\$4,301,941	\$0	\$4,301,941	\$0	Design 80%	\$4,301,941
City	NW 67th Reconstruction #2003-7 (Cache - Rogers Ln) Design	2003-7	Robert B Hendrick & Sons - Design	\$0	\$0	\$171,963	\$0	\$171,963	\$165,213	96%	\$6,750
City	NW 67th (Cache - Rogers Ln) St W/L Relocation #2008-7; Utility Relocation	2008-7	Luckinbill	\$0	\$0	\$791,743	\$0	\$791,743	\$791,743	100%	\$0
STP	NW 67th St Reconstruction (Cache - Rogers Ln) #2003-7 Reconstruction to a 5-lane facility	#2003-7 23411(04)	Duit Construction	\$3,300,000	\$0	\$2,245,155	\$0	\$5,545,145	\$1,386,521	25%	\$4,158,624
City	NW Santa Fe Bridge Replacement #2010-2 - Design	2010-2	Engineer not Selected	\$0	\$0	\$100,000	\$0	\$100,000	\$0	0%	\$100,000
City	W. Gore Blvd (67th St - 82nd St) #2000-27 Design	2000-27	MGR Inc. - Design	\$0	\$0	\$161,850	\$0	\$161,850	\$147,050	91%	\$14,800
City	W. Gore Blvd (67th St - 82nd St) #2000-27 Right-of-Way Acquisition, Utility Relocation & Construction	2000-27	Not Awarded	\$0	\$0	\$1,360,155	\$0	\$1,360,155	\$0	0%	\$1,360,155
City	SE 45th St Reconstruction (S of Lee Blvd. to N of Gore Blvd.) #2006-12 Design	2006-12	Robert B Hendrick & Sons - Design	\$0	\$0	\$186,500	\$0	\$186,500	\$107,500	58%	\$79,000

City	SE 45th St Reconstruction (S of Lee Blvd. to N of Gore Blvd.) 2006-12 Right-of-Way Acquisition, Utility Relocation & Construction	2006-12	Not Awarded	\$0	\$0	\$2,013,361	\$0	\$2,013,361	\$0	0%	\$2,013,361
City	Downtown Revitalization Project (Contract New Parking Facility at 801 SW C Ave)	26406(04)	Not Awarded	\$245,000	\$0	\$0	\$0	\$245,000	\$0	0%	\$245,000
PL	Metropolitan Planning	11769(23)	LMPO*	\$130,172	\$0	\$32,543	\$0	\$162,715	\$65,971**	51%	\$64,201
PL	Transit Section 5303 Planning	15612(17)	LMPO	\$25,000	\$0	\$6,250	\$0	\$31,250	\$7,772**	31%	\$17,228
CMAQ	Congestion Mitigation Air Quality	18903 (11)	LMPO	\$120,000	\$0	\$30,000	\$0	\$150,000	\$98,889**	82%	\$21,111
City/STP	TE - NW 2nd St Enhancement Phase 1 - #2005-12 Construction	#2005-12 22621(04)	RCJ Construction	\$454,000	\$0	\$340,000	\$0	\$794,000	\$189,667	24%	\$604,333
STP	TE - Transportation Museum	22622(04)	Meyer Architecture Plus-Design Complete/Construction Not Awarded	\$400,000	\$0	\$0	\$100,000	\$500,000	\$108,128	22%	\$391,872
City/Federal STP	TE - NW 2nd St Enhancement Phase 3 - #2005-12 Construction	#2005-12 24571(04)	RCJ Construction	\$480,000	\$0	\$120,000	\$0	\$600,000	\$176,370	29%	\$423,630
STP	W. Lee Blvd at NS 2460 East 6 miles - Grading, Drainage & Surfacing	21614(04)	Not Awarded	\$0	\$0	\$0	\$4,261,000	\$950,000	\$0	0%	\$950,000
STP	I-44 (1.6 miles North of SH-7 then North 2.6 miles) grade, drain & surface	20313(08)	Not Awarded	\$90,000	\$0	\$0	\$0	\$90,000	\$0	0%	\$90,000
STP	I-44 (1.6 miles North of SH-7 then North 2.6 miles) grade, drain & surface	20313(04)	Allen Contracting	\$11,426,458	\$0	\$0	\$0	\$11,426,458	\$707,587	6%	\$10,718,871
SUBTOTAL				\$16,670,630	\$0	\$11,861,461	\$4,361,000	\$29,582,081	\$3,952,411		\$25,560,877

ARRA	Non Fixed Route ADA Paratransit Service and Software	ARRA	Lawton Transit Mgmt Inc.	\$55,000	\$0	\$0	\$0	\$55,000	\$0	0%	\$55,000
ARRA	Acquire 30-foot Buses	ARRA	Lawton Transit Mgmt Inc.	\$1,050,000	\$0	\$0	\$0	\$1,050,000	\$0	0%	\$1,050,000
ARRA	Acquire Ramp-equipped Minivans (2)	ARRA	Lawton Transit Mgmt Inc.	\$68,000	\$0	\$0	\$0	\$68,000	\$67,226	99%	\$774
ARRA	Acquire Shop Truck	ARRA	Lawton Transit Mgmt Inc.	\$75,000	\$0	\$0	\$0	\$75,000	\$0	0%	\$75,000
ARRA	Purchase and Install bus wash equipment	ARRA	Lawton Transit Mgmt Inc.	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0%	\$100,000
SUBTOTAL				\$3,075,275	\$80,000	\$663,599	\$250,000	\$4,071,309	\$2,656,606		\$1,414,703
TOTAL				\$19,745,905	\$80,000	\$12,525,060	\$4,611,000	\$30,053,390	\$6,609,017		\$26,975,580

* Planning funds includes carryover of \$10,172.

**Federal funds only

ODOT- Oklahoma Department of Transportation

ARRA- American Recovery and Reinvestment Act

CMAQ- Congestion Mitigation Air Quality

FTA- Federal Transit Administration

IMY- Interstate Maintenance (soft match credit)

STP- Surface Transportation Program

PL- Federal Highway Administration Planning Funds

IMDY- Interstate Maintenance (discretionary funds with soft match credit)